WEST VIRGINIA LEGISLATURE EIGHTY-FIRST LEGISLATURE REGULAR SESSION, 2013

ENROLLED Senate Bill No. 523

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(By Senators Kessler (Mr. President) and M. Hall, By Request of the Executive)

[PASSED APRIL 13, 2013; IN EFFECT FROM PASSAGE.]

ENROLLED

Senate Bill No. 523

(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL, BY REQUEST OF THE EXECUTIVE)

[Passed April 13, 2013; in effect from passage.]

AN ACT making a supplementary appropriation from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2013, to the Governor's Office, Minority Affairs Fund, fund 1058, fiscal year 2013, organization 0100, to the Department of Education and the Arts, State Board of Rehabilitation - Division of Rehabilitation Services - West Virginia Rehabilitation Center - Special Account, fund 8664, fiscal year 2013, organization 0932, to the Department of Health and Human Resources, Division of Health - Hospital Special Fund, Services Revenue Account, Capital Improvements, Renovation and Operations, fund 5156, fiscal year 2013, organization 0506, to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 6501, fiscal year 2013, organization 0612, to the Department of Health and Human Resources, Division of Health - Lead Abatement Account, fund 5204, fiscal year 2013, organization 0506, to the Department of Revenue, Municipal Bond Commission, fund 7253, fiscal year 2013, organization 0706, to the Department of Transportation, Public Port Authority -Special Railroad and Intermodal Enhancement Fund, fund 8254, fiscal year 2013, organization 0806, to the Miscellaneous Boards and Commissions, WV Board of Examiners for Registered Professional Nurses, fund 8520, fiscal year 2013,

organization 0907, and to the Miscellaneous Boards and Commissions, WV Board of Licensed Dietitians, fund 8680, fiscal year 2013, organization 0936, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor has established that there now remains an unappropriated balance in the Governor's Office, Minority Affairs Fund, fund 1058, fiscal year 2013, organization 0100, in the Department of Education and the Arts, State Board of Rehabilitation - Division of Rehabilitation Services - West Virginia Rehabilitation Center - Special Account, fund 8664, fiscal year 2013, organization 0932, in the Department of Health and Human Resources, Division of Health - Hospital Services Revenue Account, Special Fund, Capital Improvements, Renovation and Operations, fund 5156, fiscal year 2013, organization 0506, in the Department of Health and Human Resources, Division of Health - Lead Abatement Account, fund 5204, fiscal year 2013, organization 0506, in the Department of Military Affairs and Public Safety, West Virginia State Police, fund 6501, fiscal year 2013, organization 0612, in the Department of Revenue, Municipal Bond Commission, fund 7253, fiscal year 2013, organization 0706, to the Department of Transportation, Public Port Authority - Special Railroad and Intermodal Enhancement Fund, fund 8254, fiscal year 2013, organization 0806, in the Miscellaneous Boards and Commissions, WV Board of Examiners for Registered Professional Nurses, fund 8520, fiscal year 2013, organization 0907, and in the Miscellaneous Boards and Commissions, WV Board of Licensed Dietitians, fund 8680, fiscal year 2013, organization 0936, that is available for expenditure during the fiscal year ending June 30, 2013, which is hereby appropriated by the terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2013, to fund 1058, fiscal year 2013, organization 0100, be supplemented and amended to read as follows:

1	TITLE II — APPROPRIATIONS.				
2	Sec. 3. Appropriations from other funds.				
3		EXECUTIVE			
4		100-Governor's Off			
5		Minority Affairs Fu	nd		
6	(WV Code Chapter 5)				
7	Fund <u>1058</u> FY <u>2013</u> Org <u>0100</u>				
8			Act-	Other	
9			ivity	Funds	
10	1	Personal Services	101 \$	125,000	
11	2	Annual Increment	004	1,000	
12	3	Employee Benefits	010	46,800	
13	4	Current Expense	130	503,200	
14	5	Total	\$	676,000	
15		And, That the total appropriation	n for the	fiscal year	
16	ending June 30, 2013, to fund 8664, fiscal year 2013,				
17	organization 0932, be supplemented and amended to read as				
18	fol	lows:			
1		TITLE II — APPROPRIA	ATIONS.		
2	Sec. 3. Appropriations from other funds.			nds.	
3	D	DEPARTMENT OF EDUCATION	N AND T	HE ARTS	

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4	155-State Board of Rehabilitation -
5	Division of Rehabilitation Services -
6	West Virginia Rehabilitation Center -
7	Special Account

8 (WV Code Chapter 18)

Fund <u>8664</u> FY <u>2013</u> Org <u>0932</u>

10 11		-	Act- vity	Other Funds
12	1	Personal Services 0	001	\$ 75,000
13	2	Employee Benefits 0	010	20,738
14	3	Current Expenses 1	130	2,289,622
15	4	Repairs and Alterations 0)64	150,000
16	5	Equipment 0)70	220,000
17	6	Other Assets 6	590	150,000
18	7	Total		\$ 2,905,360

And, That the total appropriation for the fiscal year
ending June 30, 2013, to fund 5156, fiscal year 2013,
organization 0506, be supplemented and amended by
increasing existing items of appropriation as follows:

1	TITLE II — APPROPRIATIONS.
2	Sec. 3. Appropriations from other funds.
3 4	DEPARTMENT OF HEALTH AND HUMAN RESOURCES
5	175-Division of Health -
6	Hospital Services Revenue Account

Special Fund

8 Capital Improvement, Renovation and Operations

9 (WV Code Chapter 16) 10 Fund 5156 FY 2013 Org 0506 Act-11 Other 12 ivity Funds 13 1 **Institutional Facilities** Operations (R). 335 14 2 \$ 5,000,000 Medical Services Trust Fund -15 3 16 4 2,500,000 17 And, That the total appropriation for the fiscal year 18 ending June 30, 2013, to fund 5204, fiscal year 2013, organization 0506, be supplemented and amended by 19 increasing existing items of appropriation as follows: 20 1 TITLE II — APPROPRIATIONS. 2 Sec. 3. Appropriations from other funds. 3 **DEPARTMENT OF HEALTH AND HUMAN** 4 **RESOURCES** 5 179-Division of Health -6 Lead Abatement Account 7 (WV Code Chapter 16) 8 Fund 5204 FY 2013 Org 0506 9 Act-Other 10 ivity Funds 11 1 \$ 3,000 Employee Benefits..... 010 12 2 2,076

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13 And, That the total appropriation for the fiscal year 14 ending June 30, 2013, to fund 6501, fiscal year 2013, 15 organization 0612, be supplemented and amended by adding 16 a new item of appropriation as follows: 1 TITLE II — APPROPRIATIONS. 2 Sec. 3. Appropriations from other funds. 3 **DEPARTMENT OF MILITARY AFFAIRS** 4 **AND PUBLIC SAFETY** 5 196-West Virginia State Police -6 Motor Vehicle Inspection Fund 7 (WV Code Chapter 17C) Fund 6501 FY 2013 Org 0612 8 9 Act-Other 10 ivity Funds 11 \$ 534,000 12 And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 7253, fiscal year 2013, 13 14 organization 0706, be supplemented and amended by adding 15 a new item of appropriation as follows: 1 TITLE II — APPROPRIATIONS. 2 Sec. 3. Appropriations from other funds. 3 **DEPARTMENT OF REVENUE** 4 223-Municipal Bond Commission

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5	(WV Code Chapter 13)
6	Fund <u>7253</u> FY <u>2013</u> Org <u>0706</u>
7 8	Act- Other ivity Funds
9	4a Equipment 070 \$ 247,500
10 11 12 13	And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 8254, fiscal year 2013, organization 0806, be supplemented and amended to read as follows:
1	TITLE II — APPROPRIATIONS.
2	Sec. 3. Appropriations from other funds.
3	DEPARTMENT OF TRANSPORTATION
4 5	233-Public Port Authority - Special Railroad and Intermodal Enhancement Fund
6	(WV Code Chapter 17)
7	Fund <u>8254</u> FY <u>2013</u> Org <u>0806</u>
8 9	Act- Other ivity Funds
10 11 12	1 Current Expenses
13 14 15	And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 8520, fiscal year 2013, organization 0907, be supplemented and amended by

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16 17	increasing an existing item of appropriation and by adding a new item of appropriation as follows:			
1	TITLE II — APPROPRIATIONS.			
2	Sec. 3. Appropriations from other funds.			
3	MISCELLANEOUS BOARDS AND COMMISSIONS			
4 5	248-WV Board of Examiners for Registered Professional Nurses			
6	(WV Code Chapter 30)			
7	Fund <u>8520</u> FY <u>2013</u> Org <u>0907</u>			
8 9	Act- Other ivity Funds			
10				
11	6 Equipment. 070 \$ 5,000 6a Other Assets. 690 5,000			
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11 12 13 14	6a Other Assets			
11 12 13 14 15	6a Other Assets			
11 12 13 14 15 1	6a Other Assets			

5		(WV Code Chapter 30)
6		Fund <u>8680</u> FY <u>2013</u> Org <u>0936</u>
7 8		Act- Other ivity Funds
9	1	Personal Services
10	2	Employee Benefits
11 12 13	2 supplement, amend, increase, decrease and add items of	
14	spending units for expenditure during the fiscal year 2013.	

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within this the

Day of, 2013.

Governor